

Exhibit 1 to Resolution 17-419

6-year Parks and Recreation Capital Improvement Plan

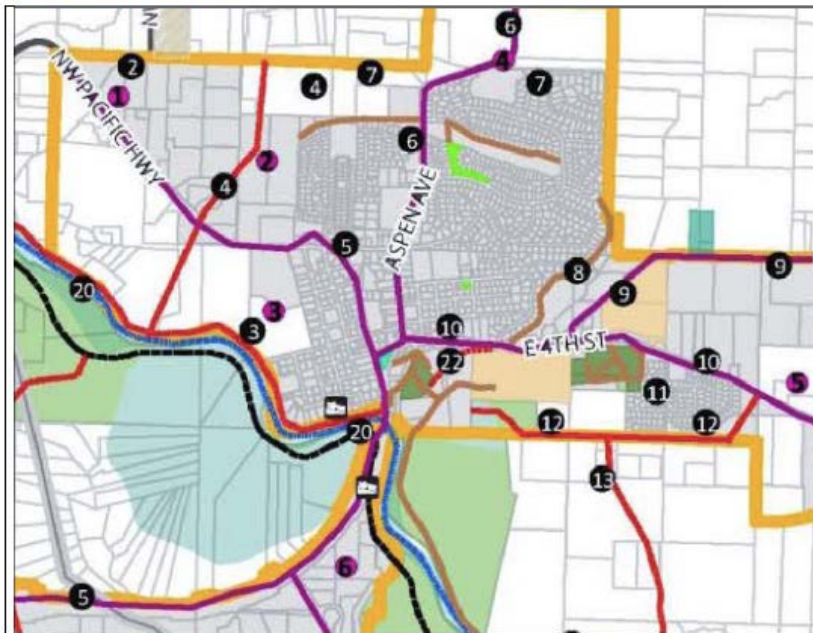
6-year CIP Trail Descriptions (Descending Priority)

#	Trail Name	Type	Length (miles)	Description
4	Bolen Creek (T)	T 3 rustic	0.90	Follows the Bolen Creek Greenway. This trail will link the East Fork of the Lewis River Trail and the Heritage Trail Extension.
3	East Fork of the Lewis River Water Front (T)	T 2 shared use	1.26	Parallel the north bank of the East Fork of the Lewis River. This trail will be the gem of the City by providing public water front access and may be a catalyst for urban water front development that would occur to the north of the trail. This trail will also provide access to a small scale community boat launch and Sternwheeler Park.
5	Pacific Highway (P)	T 5 on-road	1.75	Parallel Pacific Highway and NW La Center Road. This trail will link Interstate 5. It will also provide access to regional trails, boat launches, and trailheads. <i>Phase 1 – north of river from bridge to edge of UGA; Phase 2 – South of river from bridge to I-5.</i>
Total miles			3.91	

6-year CIP Park Descriptions (Descending Priority)

Park Name	Vicinity	Description
NP – 3	W. of downtown	Park can serve residents in the south west corner of the City. Acquire a site in the general vicinity in accordance with the design guidelines. If possible this trail should connect to the East Fork of the Lewis River Water Front Trail (3) and Pacific Highway Pathway (5).
NP – 5	Lockwood Creek Rd.	Park can serve residents in the east end of the City. Acquire a suitable site in the general vicinity on the parks plan in accordance with the design guidelines. If possible, the park should connect to the Lockwood Creek Road Pathway (10), NE Highland Road Pathway (9) and La Center Community Park.
SU-1	La Center Bottoms S. Side	Regional boat launch and trailhead parking for the County trail system. Improvements could include parking and stormwater, a restroom, group picnic shelter, picnic tables, boat launch, benches, interpretive and wayfinding information, viewing area, and lighting. The boat launch provides access to the East Fork of the Lewis River for small boats, kayaks, canoes and would be a regional launching or unloading point for the planned water trail. The trailhead would provide access to the county trail system for multiple user groups.
NP – 2	Bolen Creek at NW "E" Ave.	Park can serve residents in the north central portion of the City. Acquire a suitable site in the general vicinity on the parks plan in accordance with the design guidelines. If possible, the park should connect to the Bolen Creek Trail (4) or the Heritage Trail Extension (6).
NP – 4	W. of Aspen Ave. along 24th St.	Park can serve residents in the eastern most area corner of the City. Acquire a suitable site in the general vicinity in accordance with the design guidelines. If possible, the park should connect to Bolen Street Pathway (7) and/or the North Fork Avenue Pathway (21).

Parks and Trails Detail



Trails (black dot):

- ✓ 4 Bolen Creek
- ✓ 3 East Fork north side
- ✓ 5 Pacific Highway

Parks: (Pink dot)

- ✓ 3 Kays area
- ✓ 5 Waleizer area
- ✓ SU 1 Boat Launch
- ✓ 2 Bolen Creek
- ✓ 4 Wolverton area

The City Council has the authority to modify the recommendations and set priorities different than the 20-year Park Plan recommendations.

The cost estimates in Table 1 are for the recommended 6-year CIP and are based undeveloped land values in the La Center area in early 2016 - \$132,000/acre. The development costs were provided by Mackenzie when they updated the Park Plan and reflect average park/trail improvement costs in Clark County. The table assumes that trail easements will be dedicated to the city at time of development.

Table 1 - 6-year Park and Trail Capital Improvement Plan (CIP)

Trails	\$ Acquisition	\$ Development	Totals
T 4	\$ -	\$ 209,000	\$ 209,000
T 3	\$ -	\$ 447,000	\$ 447,000
T 5 - Phase I	\$ -	\$ 349,666	\$ 349,666
Trails Sub-total		\$ 1,005,666	\$ 1,005,666
Parks			
NP 3	\$ 264,000	\$ 600,000	\$ 764,000
NP 5	\$ 132,000	\$ 400,000	\$ 632,000
SU 1		\$ 132,000	\$ 132,000
NP 2	\$ 264,000		\$ 264,000
NP 4	\$ 264,000		\$ 264,000
Parks Sub-total	\$ 924,000	\$ 1,132,000	\$ 2,056,000
Other			
La Center Bottoms Master Plan			\$ 200,000
Holley Park Acquisition			\$ 174,500
Other Sub-Total			\$ 374,500
Park Six-Year CIP Sub-Total			\$ 3,436,166

NP = Neighborhood Park; SU = Special Use (boat launch)

The Parks Plan anticipates that funding for the 6-year Capital Improvement Plan (CIP) could come from multiple sources: PIF Revenues, 2016-2022, \$1,520,470; REET Funds, 2016-2022, \$135,000; General Fund, 2016-2022, \$1,180,696; Grants, 2016-2022, \$300,000; and Donations, 2016-2022, \$300,000.